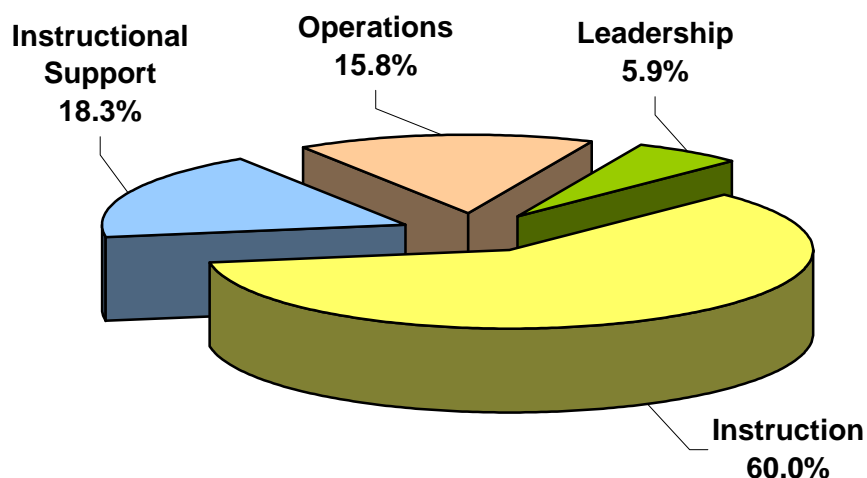
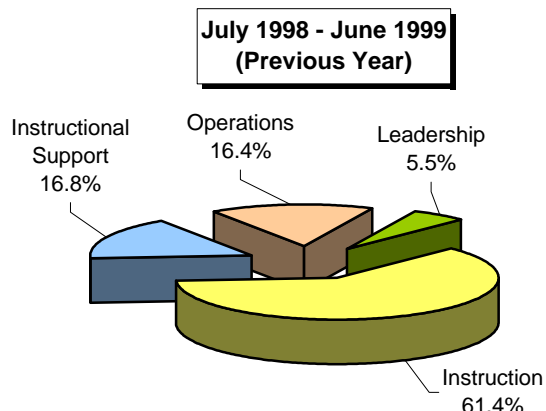


**#1 Operating Expenditures
By Four Major Functions
(Excludes Other Commitments)
July 1999 - June 2000**



Enrollment (ADM): 748	Amount	Per Pupil	%-To-Operating Expenditures
Instruction	\$5,575,459	\$7,454	60.0%
Instructional Support	\$1,701,755	\$2,275	18.3%
Operations	\$1,463,857	\$1,957	15.8%
Leadership	\$552,215	\$738	5.9%
School Operating Expenditures	\$9,293,286	\$12,424	100.0%